

Appendix 1- Model of Cap on Split Site Funding Allocations

	Lump Sum	Number on Roll	Per pupil funding (£113.7 per pupil)	Total split site funding	Total Schools Block Budget 2020-21
Alperton	151,847	1,355	154,064	305,911	8,824,862
Islamia	50,000	421	47,868	97,868	2,270,850
KHS	151,847	1,657	188,401	340,248	10,505,098
Leopold	151,847	749	85,161	237,008	4,170,421
Roe Green Infants	151,847	452	51,392	203,239	2,450,401
Total Split Site Funding				1,184,274	

Model: Capped funding at £200k, £250k, £300k:

Cap on Funding	£200,000	£250,000	£300,000
Split Site Funding Allocations			
Alperton	£200,000	£250,000	£300,000
Islamia	£97,868	£97,868	£97,868
KHS	£200,000	£250,000	£300,000
Leopold	£200,000	£237,008	£237,008
Roe Green Infants	£200,000	£203,239	£203,239
	£897,868	£1,038,115	£1,138,115
SAVING/ Funding reduction:			
Alperton	-£105,911	-£55,911	-£5,911
Islamia	£0	£0	£0
KHS	-£140,248	-£90,248	-£40,248
Leopold	-£37,008	£0	£0
Roe Green Infants	-£3,239	£0	£0
	-£286,406	-£146,158	-£46,158
Value of Cap as a % of total school budget:			
Alperton	1.2%	0.6%	0.1%
Islamia	0.0%	0.0%	0.0%
KHS	1.3%	0.9%	0.4%
Leopold	0.9%	0.0%	0.0%
Roe Green Infants	0.1%	0.0%	0.0%